

세입총괄표

2024년도 추경 2 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	48,481,553	100.00%	45,428,267	100.00%	3,053,286	6.72%
200 세외수입	22,926,833	47.29%	23,456,801	51.63%	△529,968	△2.26%
210 경상적세외수입	22,525,357	46.46%	23,055,325	50.75%	△529,968	△2.30%
212 사용료수입	19,562,805	40.35%	20,092,773	44.23%	△529,968	△2.64%
214 사업수입	2,360,000	4.87%	2,360,000	5.20%	0	0.00%
216 이자수입	602,552	1.24%	602,552	1.33%	0	0.00%
220 임시적세외수입	186,554	0.38%	186,554	0.41%	0	0.00%
225 지난년도수입	186,554	0.38%	186,554	0.41%	0	0.00%
230 지방행정제재·부과금	214,922	0.44%	214,922	0.47%	0	0.00%
236 부담금	214,922	0.44%	214,922	0.47%	0	0.00%
500 보조금	633,929	1.31%	336,827	0.74%	297,102	88.21%
510 국고보조금등	547,568	1.13%	249,610	0.55%	297,958	119.37%
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520 시·도비보조금등	86,361	0.18%	87,217	0.19%	△856	△0.98%
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700 보전수입등및내부거래	24,920,791	51.40%	21,634,639	47.62%	3,286,152	15.19%
710 보전수입등	23,464,560	48.40%	20,302,406	44.69%	3,162,154	15.58%
711 잉여금	23,464,560	48.40%	20,302,406	44.69%	3,162,154	15.58%
720 내부거래	1,456,231	3.00%	1,332,233	2.93%	123,998	9.31%
721 전입금	1,456,231	3.00%	1,332,233	2.93%	123,998	9.31%