

# 세입총괄표

2024년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	897,083,171	100.00%	826,951,998	100.00%	70,131,173	8.48%
100 지방세수입	104,435,000	11.64%	104,435,000	12.63%	0	0.00%
110 지방세	104,435,000	11.64%	104,435,000	12.63%	0	0.00%
111 보통세	105,535,000	11.76%	105,535,000	12.76%	0	0.00%
113 지난년도수입	△1,100,000	△0.12%	△1,100,000	△0.13%	0	0.00%
200 세외수입	55,773,157	6.22%	56,303,125	6.81%	△529,968	△0.94%
210 경상적세외수입	38,217,440	4.26%	38,747,408	4.69%	△529,968	△1.37%
211 재산임대수입	580,063	0.06%	580,063	0.07%	0	0.00%
212 사용료수입	23,996,384	2.67%	24,526,352	2.97%	△529,968	△2.16%
213 수수료수입	3,983,568	0.44%	3,983,568	0.48%	0	0.00%
214 사업수입	2,361,700	0.26%	2,361,700	0.29%	0	0.00%
215 징수교부금수입	2,038,173	0.23%	2,038,173	0.25%	0	0.00%
216 이자수입	5,257,552	0.59%	5,257,552	0.64%	0	0.00%
220 임시적세외수입	15,985,295	1.78%	15,985,295	1.93%	0	0.00%
221 재산매각수입	5,172,777	0.58%	5,172,777	0.63%	0	0.00%
222 자치단체간부담금	1,500,000	0.17%	1,500,000	0.18%	0	0.00%
224 기타수입	8,675,964	0.97%	8,675,964	1.05%	0	0.00%
225 지난년도수입	636,554	0.07%	636,554	0.08%	0	0.00%
230 지방행정제재·부과금	1,570,422	0.18%	1,570,422	0.19%	0	0.00%
231 과징금	288,000	0.03%	288,000	0.03%	0	0.00%
232 이행강제금	130,000	0.01%	130,000	0.02%	0	0.00%
233 변상금	19,000	0.00%	19,000	0.00%	0	0.00%
234 과태료	547,500	0.06%	547,500	0.07%	0	0.00%
235 환수금	51,000	0.01%	51,000	0.01%	0	0.00%
236 부담금	524,922	0.06%	524,922	0.06%	0	0.00%
237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
300 지방교부세 등	269,274,000	30.02%	269,200,000	32.55%	74,000	0.03%
310 지방교부세	269,274,000	30.02%	269,200,000	32.55%	74,000	0.03%
311 지방교부세	269,274,000	30.02%	269,200,000	32.55%	74,000	0.03%
400 조정교부금등	16,124,000	1.80%	16,100,000	1.95%	24,000	0.15%
420 시·군조정교부금등	16,124,000	1.80%	16,100,000	1.95%	24,000	0.15%
421 시·군조정교부금등	16,124,000	1.80%	16,100,000	1.95%	24,000	0.15%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	359,078,650	40.03%	336,236,716	40.66%	22,841,934	6.79%
510 국고보조금등	265,790,956	29.63%	250,195,516	30.26%	15,595,440	6.23%
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520 시·도비보조금등	93,287,694	10.40%	86,041,200	10.40%	7,246,494	8.42%
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700 보전수입등및내부거래	92,398,364	10.30%	44,677,157	5.40%	47,721,207	106.81%
710 보전수입등	90,942,133	10.14%	43,344,924	5.24%	47,597,209	109.81%
711 잉여금	83,914,537	9.35%	43,344,924	5.24%	40,569,613	93.60%
712 전년도이월금	7,027,596	0.78%	0	0.00%	7,027,596	순증
720 내부거래	1,456,231	0.16%	1,332,233	0.16%	123,998	9.31%
721 전입금	1,456,231	0.16%	1,332,233	0.16%	123,998	9.31%