

# 세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	781,523,731	100.00%	776,716,213	100.00%	4,807,518	0.62%
100 지방세수입	104,435,000	13.36%	104,435,000	13.45%	0	0.00%
110 지방세	104,435,000	13.36%	104,435,000	13.45%	0	0.00%
111 보통세	105,535,000	13.50%	105,535,000	13.59%	0	0.00%
113 지난년도수입	△1,100,000	△0.14%	△1,100,000	△0.14%	0	0.00%
200 세외수입	32,846,324	4.20%	32,846,324	4.23%	0	0.00%
210 경상적세외수입	15,692,083	2.01%	15,692,083	2.02%	0	0.00%
211 재산임대수입	580,063	0.07%	580,063	0.07%	0	0.00%
212 사용료수입	4,433,579	0.57%	4,433,579	0.57%	0	0.00%
213 수수료수입	3,983,568	0.51%	3,983,568	0.51%	0	0.00%
214 사업수입	1,700	0.00%	1,700	0.00%	0	0.00%
215 징수교부금수입	2,038,173	0.26%	2,038,173	0.26%	0	0.00%
216 이자수입	4,655,000	0.60%	4,655,000	0.60%	0	0.00%
220 임시적세외수입	15,798,741	2.02%	15,798,741	2.03%	0	0.00%
221 재산매각수입	5,172,777	0.66%	5,172,777	0.67%	0	0.00%
222 자치단체간부담금	1,500,000	0.19%	1,500,000	0.19%	0	0.00%
224 기타수입	8,675,964	1.11%	8,675,964	1.12%	0	0.00%
225 지난년도수입	450,000	0.06%	450,000	0.06%	0	0.00%
230 지방행정제재·부과금	1,355,500	0.17%	1,355,500	0.17%	0	0.00%
231 과징금	288,000	0.04%	288,000	0.04%	0	0.00%
232 이행강제금	130,000	0.02%	130,000	0.02%	0	0.00%
233 변상금	19,000	0.00%	19,000	0.00%	0	0.00%
234 과태료	547,500	0.07%	547,500	0.07%	0	0.00%
235 환수금	51,000	0.01%	51,000	0.01%	0	0.00%
236 부담금	310,000	0.04%	310,000	0.04%	0	0.00%
237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
300 지방교부세 등	269,200,000	34.45%	269,200,000	34.66%	0	0.00%
310 지방교부세	269,200,000	34.45%	269,200,000	34.66%	0	0.00%
311 지방교부세	269,200,000	34.45%	269,200,000	34.66%	0	0.00%
400 조정교부금등	16,100,000	2.06%	16,100,000	2.07%	0	0.00%
420 시·군조정교부금등	16,100,000	2.06%	16,100,000	2.07%	0	0.00%
421 시·군조정교부금등	16,100,000	2.06%	16,100,000	2.07%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	335,899,889	42.98%	335,899,889	43.25%	0	0.00%
510 국고보조금등	249,945,906	31.98%	249,945,906	32.18%	0	0.00%
511 국고보조금등	249,945,906	31.98%	249,945,906	32.18%	0	0.00%
520 시·도비보조금등	85,953,983	11.00%	85,953,983	11.07%	0	0.00%
521 시·도비보조금등	85,953,983	11.00%	85,953,983	11.07%	0	0.00%
700 보전수입등및내부거래	23,042,518	2.95%	18,235,000	2.35%	4,807,518	26.36%
710 보전수입등	23,042,518	2.95%	18,235,000	2.35%	4,807,518	26.36%
711 잉여금	23,042,518	2.95%	18,235,000	2.35%	4,807,518	26.36%