

세입총괄표

2024년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	826,951,998	100.00%	822,144,480	100.00%	4,807,518	0.58%
100 지방세수입	104,435,000	12.63%	104,435,000	12.70%	0	0.00%
110 지방세	104,435,000	12.63%	104,435,000	12.70%	0	0.00%
111 보통세	105,535,000	12.76%	105,535,000	12.84%	0	0.00%
113 지난년도수입	△1,100,000	△0.13%	△1,100,000	△0.13%	0	0.00%
200 세외수입	56,303,125	6.81%	56,303,125	6.85%	0	0.00%
210 경상적세외수입	38,747,408	4.69%	38,747,408	4.71%	0	0.00%
211 재산임대수입	580,063	0.07%	580,063	0.07%	0	0.00%
212 사용료수입	24,526,352	2.97%	24,526,352	2.98%	0	0.00%
213 수수료수입	3,983,568	0.48%	3,983,568	0.48%	0	0.00%
214 사업수입	2,361,700	0.29%	2,361,700	0.29%	0	0.00%
215 징수교부금수입	2,038,173	0.25%	2,038,173	0.25%	0	0.00%
216 이자수입	5,257,552	0.64%	5,257,552	0.64%	0	0.00%
220 임시적세외수입	15,985,295	1.93%	15,985,295	1.94%	0	0.00%
221 재산매각수입	5,172,777	0.63%	5,172,777	0.63%	0	0.00%
222 자치단체간부담금	1,500,000	0.18%	1,500,000	0.18%	0	0.00%
224 기타수입	8,675,964	1.05%	8,675,964	1.06%	0	0.00%
225 지난년도수입	636,554	0.08%	636,554	0.08%	0	0.00%
230 지방행정제재·부과금	1,570,422	0.19%	1,570,422	0.19%	0	0.00%
231 과징금	288,000	0.03%	288,000	0.04%	0	0.00%
232 이행강제금	130,000	0.02%	130,000	0.02%	0	0.00%
233 변상금	19,000	0.00%	19,000	0.00%	0	0.00%
234 과태료	547,500	0.07%	547,500	0.07%	0	0.00%
235 환수금	51,000	0.01%	51,000	0.01%	0	0.00%
236 부담금	524,922	0.06%	524,922	0.06%	0	0.00%
237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
300 지방교부세 등	269,200,000	32.55%	269,200,000	32.74%	0	0.00%
310 지방교부세	269,200,000	32.55%	269,200,000	32.74%	0	0.00%
311 지방교부세	269,200,000	32.55%	269,200,000	32.74%	0	0.00%
400 조정교부금등	16,100,000	1.95%	16,100,000	1.96%	0	0.00%
420 시·군조정교부금등	16,100,000	1.95%	16,100,000	1.96%	0	0.00%
421 시·군조정교부금등	16,100,000	1.95%	16,100,000	1.96%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	336,236,716	40.66%	336,236,716	40.90%	0	0.00%
510 국고보조금등	250,195,516	30.26%	250,195,516	30.43%	0	0.00%
511 국고보조금등	250,195,516	30.26%	250,195,516	30.43%	0	0.00%
520 시·도비보조금등	86,041,200	10.40%	86,041,200	10.47%	0	0.00%
521 시·도비보조금등	86,041,200	10.40%	86,041,200	10.47%	0	0.00%
700 보전수입등및내부거래	44,677,157	5.40%	39,869,639	4.85%	4,807,518	12.06%
710 보전수입등	43,344,924	5.24%	38,537,406	4.69%	4,807,518	12.47%
711 잉여금	43,344,924	5.24%	38,537,406	4.69%	4,807,518	12.47%
720 내부거래	1,332,233	0.16%	1,332,233	0.16%	0	0.00%
721 전입금	1,332,233	0.16%	1,332,233	0.16%	0	0.00%